RESOLUTION 2026-25

ADOPTING EXHIBIT II - RATES AND FEES FOR 2027

WHEREAS, pursuant to *§32-1-100(1)(j), C.R.S.,* the Clifton Water District Board of Directors has the power to fix, and from time to time increase or decrease fees, rates, tolls, penalties, or charges for services, programs, or facilities furnished by the District and;

WHEREAS, the Clifton Water District does not collect taxes, therefore the rate and fee schedule set by the Board of Directors is the primary source of revenue required for the maintenance, operations, and capital improvements of the District, and;

WHEREAS**,** pursuant to *§ 32-1-1001(2)(a)*, *C.R.S.,* notice of proposed action on 2027 Rates and Fees was posted to the District website at least 30 days prior to the public meeting where proposed action is to be taken, and;

NOW THEREFORE BE IT RESOLVED by the Clifton Water District Board of Directors:

1. ADOPTION OF RATES: The Board hereby approves and adopts the attached Exhibit II - Current Rates and Fees Schedule as the current and active Rates and Fees for the District, to be effective for all services billed on or after January 1, 2027.

2. REPEAL OF PRIOR RESOLUTIONS: All prior resolutions, or parts thereof, of the District establishing rates, fees, and charges are hereby repealed to the extent of any conflict with this Resolution, effective January 1, 2027.

ADOPTED, this 12th day of November, 2026.
Attest:

Melvin Diffendaffer, Chairman

Dan McElley, Vice Chairman

Jeff Cook, Secretary

Michael Slauson, Treasurer

Nicholas Genova, Director

EXHIBIT II –
CURRENT RATES AND FEES
EFFECTIVE: For Services Billed on or After January 1, 2027

RESIDENTIAL WATER USE
Applies to the following Meter Sizes:

¾" x 5/8"	3/4 x 3/4	1"	1 ½"	2"	3"

Usage	In District Water Rate	Whitewater* In District Water Rate	Out of District* Water Rate
Minimum Charge per unit	$39.75	$49.05	$59.62
Minimum Usage per unit	3,000 gallons	3,000 gallons	3,000 gallons
Usage 3,001- 10,000 gallons	$6.65 per 1,000 gallons	$8.30 per 1,000 gallons	$8.65 per 1,000 gallons
Usage 10,001 - 18,000 gallons	$9.00 per 1,000 gallons	$11.25 per 1,000 gallons	$12.15 per 1,000 gallons
Usage 18,001 – 25,000 gallons	$12.05 per 1,000 gallons	$15.05 per 1,000 gallons	$16.85 per 1,000 gallons
Usage 25,001 and above	$18.70 per 1,000 gallons	$23.35 per 1,000 gallons	$27.10 per 1,000 gallons

NON-RESIDENTIAL WATER USE
Applies to the following Meter Sizes:

3/4 " x 5/8"	1"	1 ½ "	2"	3"	4"	6"	8"	10"

Usage	In District Water Rate	Whitewater* In District Water Rate	Out of District* Water Rate
Minimum Charge per unit	$39.75	$49.05	$59.62
Minimum Usage per unit	3,000 gallons	3,000 gallons	3,000 gallons
Usage 3,001- 10,000 gallons	$6.65 per 1,000 gallons	$8.30 per 1,000 gallons	$8.65 per 1,000 gallons
Usage 10,001 - 18,000 gallons	$9.00 per 1,000 gallons	$11.25 per 1,000 gallons	$12.15 per 1,000 gallons
Usage 18,001 and above	$12.05 per 1,000 gallons	$15.05 per 1,000 gallons	$16.85 per 1,000 gallons
Demand Charge**	$200 first 1,000 gallons plus $9.00 per 1,000 gallons	$250 first 1,000 gallons plus $11.25 per 1,000 gallons	$300 first 1,000 gallons plus $12.15 each 1,000 gallons

*Colorado law gives the Clifton Water District Board the authority to divide the District into different areas and charge rates according to the expense of providing services to those areas. The electrical costs for pumping water and maintaining the pumping stations serving Out of District and the Whitewater area are a significant expense that does not benefit the rest of the District.

**A Demand Charge is assessed when a compound meter is utilized, and the usage flow exceeds the "low flow" meter, causing the "high flow" meter to register additional usage.

OTHER RATES

Description	Rate
Fire Hydrant or Fill Station Use	$13.25 per 1,000 gallons
Drought/Emergency Water Rates	Current Minimum Rate Plus up to 5x remaining tiers
Irrigation/Landscape Rates	2x Current Non-Residential Rates
Meters Over 4"	Board Action Required, Fee TBD
Accessory Dwelling Unit (ADU) < 750 sq ft	SDF Waived
Accessory Dwelling Unit (ADU) ≥ 750 sq ft	70% of SDF for 5/8-inch meter size

OTHER FEES

Description	Rate		Description	Rate
Water Right Development Fee	$2,600.00		Readiness to Serve Fee	$20.00
Cut Lock Fee	$10.00		Set Up Fee (new customer)	$20.00
Late Fee	$5.00		NSF/Returned Item Fee	$20.00
Disconnect/Shut Off Fee	$50.00		Fire Hydrant Meter Fee	$20.00
Pull & Test Meter	$35.00		Final Cancellation Fee	$30.00
After Hours Reconnect Fee	$30.00		Tampering/Water Theft	$500.00
Tap Installation Fee	$3,000.00		District Inclusion Fee	$500.00
Backflow & Cross-Connection Control Non-Compliant Fee				$500.00
Backflow & Cross-Connection Control Testing Assistance Fee				$250.00

MAIN LINE EXTENSION FEES

Main Line Extension Fees include all related materials, labor, and equipment to be installed by Clifton Water District personnel per policy.

Size	Fee		Size	Fee
2”	$1,500		8”	$4,500
4”	$3,000		10”	$6,500
6”	$3,500		12”	$7,500

SYSTEM DEVELOPMENT FEES

Tap fees are based on Meter and location within the District:

Meter Size	Multiplier In-District	Meter Rate In-District	Multiplier Whitewater	Meter Rate Whitewater In-District
5/8” x ¾”	1	$9,260	1.25	$11,575
¾” x ¾”	1.5	$13,890	1.25	$17,363
1”	2.5	$23,150	1.25	$28,938
1 ½”	3.0	$27,780	1.25	$34,725
2”	5.0	$46,300	1.25	$57,875
3”	6.0	$55,560	1.25	$69,450
4”	10.0	$92,600	1.25	$115,750

Tap Install Fee: If the District must perform the tap installation, a flat installation fee of $3,000 will be added to the base System Development Fee after any applicable discounts have been applied.

***ADU Properties*:** Tap fees for ADUs are 70% of the base rate associated with a 5/8-inch meter. Fee is waived for units under 750 sq ft.

Multi-Family Unit Properties: The Primary Unit shall be assessed at 100% of the System Development Fee (SDF). Each additional unit shall be assessed at 70% of the base rate associated with a 5/8-inch meter, regardless of the actual square footage of the additional unit.

DISCOUNTS

*****_Discounts only apply to the base System Development Fee and only to the tap fees on the Primary Unit._

Greywater System Discount: New housing units that install approved indoor greywater recycling systems may qualify for a 10% reduction in the System Development Fee, based on the meter size required.