

RESOLUTION 2025-12
RESOLUTION TO REVISE TAP FEE STRUCTURE
TO COMPLY WITH HB25-1211

WHEREAS, the Board of Directors of the Clifton Water District (“the Board”) is authorized to fix and from time to time increase or decrease fees, rates, or charges for services furnished by the District, pursuant to C.R.S. § 32-1-1001(1)(j)(l) & (k) and C.R.S. § 32-1-1006; and

WHEREAS the Board is updating its tap fee structure in accordance with Colorado House Bill 25-1211, aimed at ensuring equitable and cost-related fees and promoting water conservation.

WHEREAS, in line with HB25-1211, the Board confirms its obligation to provide water service when it has the capacity; and

WHEREAS, the Board has evaluated the existing tap fee structure and determined that adjustments to the water tap fees are necessary to ensure the fees are reasonably related to the cost of providing water service, including infrastructure and water rights acquisition, as required by HB25-1211; and

WHEREAS, the Board has considered the provisions of HB25-1211, including the factors related to expected long-term water usage, property characteristics, and the presence of water conservation features, and has determined that it is appropriate to incorporate such factors into the tap fee schedule; and

NOW THEREFORE BE IT RESOLVED by the Clifton Water District Board of Directors that the water tap fees shall be adjusted as follows, effective August 14, 2025:

1. Revised Tap Fee Schedule: Tap fees are revised as detailed in Exhibit A.
2. Supplemental Tap Fees: The District may charge supplemental fees for increased water demand on a property after the initial tap fee is issued.

ATTESTED THIS 14th of August, 2025


Jeff Cook, Secretary


Melvin Diffendaffer, Chairman


Dan McElley, Vice-Chairman


Michael Slauson, Treasurer


Nick Genova, Director



**EXHIBIT A – POLICY #420
CURRENT RATES AND FEES
EFFECTIVE: August 14, 2025**

RESIDENTIAL WATER USE

Applies to the following Meter Sizes:

3/4 “ x 5/8”	3/4 x 3/4	1”	1 ½”	2”	3”
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Usage	In District Water Rate	Out of District Water Rate	Whitewater In District
Minimum Charge per unit	\$35.00	\$51.25	\$43.15
Minimum Usage per unit	3,000 gallons	3,000 gallons	3,000 gallons
Usage 3,001- 10,000 gallons	\$5.30 each 1,000 gallons	\$6.90 each 1,000 gallons	\$6.15 per 1,000 gallons
Usage 10,001 - 18,000 gallons	\$6.40 each 1,000 gallons	\$8.60 each 1,000 gallons	\$7.50 per 1,000 gallons
Usage 18,001 – 25,000 gallons	\$8.70 each 1,000 gallons	\$12.00 each 1,000 gallons	\$10.40 per 1,000 gallons
Usage 25,001 and above	\$15.34 per 1,000 gallons	\$22.00 per 1,000 gallons	\$18.70 per 1,000 gallons

NON-RESIDENTIAL WATER USE

Applies to the following Meter Sizes:

3/4 “ x 5/8”	1”	1 ½ “	2”	3”	4”	6”	8”	10”
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Usage	In District Water Rate	Out of District Water Rate	Whitewater In District
Minimum Charge per unit	\$35.00	\$51.25	\$43.15
Minimum Usage per unit	3,000 gallons	3,000 gallons	3,000 gallons
Usage 3,001- 10,000 gallons	\$5.30 each 1,000 gallons	\$6.90 each 1,000 gallons	\$6.15 per 1,000 gallons
Usage 10,001 - 18,000 gallons	\$6.40 each 1,000 gallons	\$8.60 each 1,000 gallons	\$7.50 per 1,000 gallons
Usage 18,001 and above	\$8.70 each 1,000 gallons	\$12.00 each 1,000 gallons	\$10.40 per 1,000 gallons
Demand Charge*	\$200 first 1,000 gallons plus \$6.60 each 1,000 gallons	\$300 first 1,000 gallons plus \$8.90 each 1,000 gallons	\$250 first 1,000 gallons Plus \$7.75 per 1,000 gallons

*A Demand Charge is assessed when a compound meter is utilized, and the usage flow exceeds the “low flow” meter causing the “high flow” meter to register additional usage.

OTHER RATES

Description	Rate
Fire Hydrant or Fill Station Use	\$11.00 per 1,000 gallons
Emergency Water Rates	Current Minimum Rate Plus 5x Current Tier Pricing
Irrigation/Landscape Rates	2x Current Commercial Rates
Meters Over 4”	Board Action Required, Fee TBD
Additional Unit Fee (ADU)	70% of SDF and System Impact Fees

OTHER FEES

Description	Rate	Description	Rate
Water Right Development Fee	\$1,500.00	Readiness to Serve Fee	\$20.00
Shoulder Cut	\$1,600.00	Set Up Fee (new customer)	\$20.00
Directional Bore	\$4,600.00	NSF/Returned Item Fee	\$20.00
Asphalt Cut/Repair	\$850.00	Inclusion Fee	\$500.00
Cut Lock Fee	\$10.00	Fire Hydrant Meter Fee	\$20.00
Late Fee	\$5.00	Final Cancellation Fee	\$30.00
Disconnect/Shut Off Fee	\$50.00	After Hours Reconnect Fee	\$30.00
Pull & Test Meter	\$35-\$130.00	Tampering/Water Theft	\$500.00

Description	Rate
Backflow & Cross-Connection Control Non-Compliant Fee	\$500.00
Backflow & Cross-Connection Control Testing Assistance Fee	\$250.00

MAIN LINE EXTENSION FEES (WET TAPS)

Main Line Extension Fees include all related materials, labor, and equipment to be installed by Clifton Water District personnel per policy.

Wet Tap Size	Wet Tap Fee
2"	\$1,200
4"	\$2,500
6"	\$3,500
8"	\$4,500
10"	\$6,500
12"	\$7,500

NON-RESIDENTIAL TAP FEES

Commercial tap fees are based on Meter and location within the District:

Meter Size	Multiplier	In-District	Whitewater
5/8" x 3/4"	1.0	\$9,000	\$13,500
3/4" x 3/4"	1.5	\$13,500	\$20,250
1"	2.5	\$22,500	\$33,750
1 1/2"	3	\$27,000	\$40,500
2"	5	\$45,000	\$67,500
3"	6	\$54,000	\$81,000
4"	10	\$90,000	\$135,000

RESIDENTIAL TAP FEES

Residential Tap fees are determined by combining a System Development Fee based on unit size and irrigation access, and a System Impact Fee based on the meter size required.

RESIDENTIAL BASE SYSTEM DEVELOPMENT FEE **WITHOUT IRRIGATION**

Unit Size (Sq Ft)	Multiplier In-District	In-District	Multiplier Whitewater	Whitewater
0-1500	1.0	\$6,128	1.25	\$7,659
1501-3000	1.5	\$9,191	1.75	\$10,723
3001-5000	2.0	\$12,255	2.25	\$13,787
5001-9999	2.5	\$15,319	2.75	\$16,851
10000+	3.0	\$18,383	3.25	\$19,914

RESIDENTIAL BASE SYSTEM DEVELOPMENT FEE **WITH IRRIGATION**

Unit Size (Sq Ft)	Multiplier In-District	In-District	Multiplier Whitewater	Whitewater
0-1500	1.0	\$4,085	1.25	\$5,106
1501-3000	1.5	\$6,128	1.75	\$7,149
3001-5000	2.0	\$8,170	2.25	\$9,191
5001-9999	2.5	\$10,213	2.75	\$11,234
10000+	3.0	\$12,255	3.25	\$13,276

PLUS RESIDENTIAL SYSTEM IMPACT FEE (METER SIZE MULTIPLIER)

Meter Size	Multiplier In-District	Meter Rate In- District	Multiplier Whitewater	Meter Rate Whitewater
5/8" x 3/4"	1	\$3,248	1.5	\$4,872
3/4" x 3/4"	2	\$6,496	3	\$9,744
1"	4	\$12,992	6	\$19,488
1 1/2"	6	\$19,488	9	\$29,232
2"	10	\$32,480	15	\$48,732
3"	15	\$48,720	22.5	\$73,080
4"	25	\$81,200	37.5	\$121,800